

BOARD OF DIRECTORS
NOVEMBER 22, 2002

AGENDA ITEM NO. 02-11- **4-B**
ACTION REQUESTED – APPROVE

**2002 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM (RTIP)
AMENDMENTS**

**B. 2002 RTP AMENDMENTS NO.
3 AND NO. 4 – VARIOUS
PROJECTS**

Recommendation

It is my recommendation that the Board of Directors adopt Resolution 2002-16 approving Amendment No. 3 for various additions and revisions, and Resolution 2002-17 approving Amendment No. 4 for the Recreational Trails Program. Amendment No. 3 is shown in Tables 1 and 1a, and Amendment No. 4 is shown in Table 2.

Introduction

SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP) on June 28, 2002. The 2002 RTIP is a five-year program of major transportation projects in the San Diego region covering the period from FY 2003 to FY 2007. This report is to request approval for Amendments 3 and 4 as discussed below.

Amendment No. 3

SANDAG has received requests for various project revisions and additions to the 2002 RTIP. As reported in June 2002, the California Transportation Commission (CTC) 2002 State Transportation Improvement Program (STIP) adoption did not include several projects which the SANDAG Board approved for STIP funding. The Board directed staff to find alternative ways to fund these projects. In keeping with the funding strategies discussed

with the Transportation Committee and the Board, Amendment No. 1 (September 27, 2002), Amendment 2 (Agenda Report 4-A), and Amendment No. 3 incrementally fund these projects. The funding strategies include programming Regional Surface Transportation Program (RSTP) funds (from the current federal transportation bill - TEA-21) by using tighter cash flow management, committing future STIP funds (2004 STIP cycle), and programming funds from the next federal transportation reauthorization bill. The projects included in Amendment No. 3 are shown in Tables 1 and 1a. The status of the projects initially identified with shortfalls is shown in Table 3.

Amendment No. 4

As part of Amendment 13 to the 2000 RTIP, the Board approved programming of a lump sum for three projects in San Diego County that received Recreational Trails Program funds. The funds for this program were scheduled to be obligated by September 30, 2002, the end of the federal fiscal year. As a result, the lump sum was programmed in the 2000 RTIP and was not carried forward to the 2002 RTIP (FY 2003 to FY 2007). However, the funds were not obligated by the project sponsor in the required time and the Trails program needs to be added into the 2002 RTIP. One of the recipients is the City of Del Mar which is requesting an expedited approval so that the City can proceed with contract award in early December 2002. Since the Recreational Trails Program is exempt from air quality conformity, both Caltrans and the Federal Highway Administration (FHWA) have indicated that an accelerated approval process is possible, if this project is handled as a separate stand-alone amendment. So, the

Recreational Trails Program is shown as Amendment 4 (Table 2).

Discussion

The projects proposed to be revised in Amendment No. 3 fall into two categories: formal amendments (Table 1) and administrative amendments (Table 1a). Formal amendments include projects that require state and federal approval. In general, these projects are new or existing projects funded, in part with state or federal funds and are considered regionally significant.

Administrative amendments are projects that are currently programmed in the RTIP requiring minor revisions such as a shift of funds within fiscal years, cost increases/decreases of less than 10% of total or less than \$2 million, or other minor changes. Administrative amendments do not require federal approval, but SANDAG transmits these projects to state and federal agencies for informational purposes.

Formal Amendment No. 3 (Table 1)

Caltrans

State Route 56 – Middle (CAL28). The City of San Diego plans to contribute \$2.1 million in local *TransNet* funds to this Caltrans project which would construct a new four lane freeway on SR 56 from Carmel Country Road to Black Mountain Road. The revised total project cost is \$89.1 million (\$888,000 from the County of San Diego, \$7.8 million in State Transportation Improvement Program-Interregional Program (STIP-IIP), \$53.3 million from State Transportation Improvement Program-Regional Improvement Program (STIP-RIP), \$25 million from Transportation Congestion Relief Program (TCRP), and \$2.1 million from the City of San Diego's local *TransNet* funds).

SR 76 North County/Olive Hill (CAL29/29A)

This project was initially programmed to widen SR 76 from Melrose Drive to Mission Avenue. The proposed amendment is to divide the project in two – one project to continue the widening on the Melrose Drive

to Mission Avenue segment, and the other project to fully fund the modification of intersection on SR 76 at Olive Hill Road. This amendment moves \$5 million from the initial project (CAL29) to fully fund the Olive Hill Road intersection modification segment (CAL29A). The total for CAL29 is reduced to \$17 million. In addition, \$2.6 million in *TransNet* funds are proposed to be exchanged with like amount of RSTP so that the *TransNet* funds can be used as a match to federal funds for three other projects (Chula Vista's Olympic Parkway Interchange, (CHV01), SANDAG's Joint Traffic Operations Center (SAN13, Table 1A), and Automated Traveler Information System (SAN16, Table 1A)). This transfer is consistent with the fund exchange provisions of the *TransNet* Ordinance.

Noise Barrier Program (CAL69). The SANDAG Board approved \$1.9 million in STIP funds for three noise barrier projects (soundwalls) as part of the 2002 STIP submittals to the CTC. This project did not receive CTC approval, and is being proposed to be programmed with \$1.7 million in TEA-21 RSTP funds and \$227,000 in state-only STIP (2002 STIP) as a match for a total project cost of \$1.9 million.

Advanced Technology Bridge (CAL70). The University of California at San Diego (UCSD) is the lead agency, with Caltrans acting as an oversight agency to construct a functional traffic bridge made of advanced composite materials across I-5 in La Jolla to link the east and west sides of the UCSD campus. The bridge will eliminate the need to use surrounding city streets to get from one side of the campus to the other. This project is a carryover from the 1998 RTIP. The \$24.2 million project is funded with \$6 million in Innovative Bridge Research & Construction program, \$873,000 from Caltrans, \$3.1 million from the state budget, and \$14.2 million from UCSD.

City of Chula Vista

I-805 Olympic Parkway Interchange Improvement (CHV01). An additional \$6.9 million is needed to fully fund this

improvement project. This amendment proposes to increase TEA-21 RSTP (\$5.9 million) funds and add \$626,000 in *TransNet* funds (from CAL29) to match the federal program. The total project cost is increased to \$21.4 million (\$5.1 million in Demonstration, \$3.3 million in City, \$3.1 million in *TransNet*, \$1.4 million in STIP, and \$8.4 million in RSTP). This project is one of the seven Regional Arterial System (RAS) projects that received Board approval but not CTC approval.

North County Transit District

Oceanside-Escondido Related Projects (NCTD16A). This project is part of the Oceanside-Escondido Rail project (NCTD16). All work is related to right-of-way needs to coordinate with the design of other developments occurring near the rail line – i.e., track work, shared walls, etc. Estimated project cost is \$750,000 (\$357,000 in transit *TransNet* and \$393,000 in local funds).

Inland Rail Trail (NCTD16B). This project is currently programmed under the City of San Marcos which is the lead agency for the Inland Rail Trail project encompassing the Cities along the Oceanside-Escondido rail project. Since the rail project and the bike rail trail project plan to begin construction around the same timeframe, NCTD has agreed to include the rail trail design as part of the construction bid for the rail project. The NCTD Board approved the integration at its meeting on October 17, 2002. The total project cost for the rail trail is estimated at \$14.7 million (\$3 million in Congestion Mitigation Air Quality (CMAQ), \$800,000 in Transportation Enhancement Activities (TEA), \$830,000 in Transportation Development Act/Bicycle Transportation Account (TDA/BTA), \$1.2 million in Bicycle *TransNet*, and \$8.9 million in RSTP). Although the Board approved \$8.15 million in STIP funds, \$10 million is needed to fully fund this phase. RSTP funds from the next federal reauthorization are being proposed to fully fund the project, and *TransNet* matching funds were approved by the Bicycle & Pedestrian Advisory Committee.

Solana Beach Parking Station (NCTD36). NCTD received federal discretionary funds to expand the parking structure at the Solana Beach station. This project is a mixed use residential and commercial development which includes a 500 space parking structure for transit and 200 spaces for other uses. This is a joint partnership with a private developer. The proposed funding will be used for the planning, engineering, and design which are estimated at \$625,000 (\$500,000 in Federal Transit Administration (FTA) Section 5309 and \$125,000 local matching funds).

Land Acquisition (NCTD37). One of two Coaster maintenance facilities is located in Camp Pendleton. NCTD is scheduled to vacate this facility by 2003. This project is to locate and purchase land for a replacement maintenance facility. The final location has not yet been identified. The cost of the acquisition is \$500,000 (\$400,000 in FTA Section 5307 and \$100,000 in local matching funds).

Vista Transit Center (NCTD38). The City of Vista received \$297,000 in federal discretionary funds to enhance its transit center. As the recipient of federal funds, NCTD plans to include these funds as part of its grant on behalf of the City. The total project cost is \$371,000 (\$297,000 in FTA 5309 and \$74,000 in transit *TransNet* funds).

City of San Diego

Federal Boulevard (SD35). This widening project is a carryover from the 2000 RTIP. The project is funded with \$352,000 in local *TransNet* funds.

Infrastructure Improvements (SD91). This new project is a lump sum for various infrastructure projects in the City including bulkhead preservation, streetlights, curbs & gutters, sidewalks and a study at the Otay Mesa border. The total project cost is \$5.2 million (\$1.6 million in local *TransNet* and \$3.6 million in other local funds).

Streetscape Projects (SD92). This new project is a lump sum for various street improvement projects in the City including tree planting, landscaping, public art, and enhanced paving. The total project cost is \$1.3 million in local *TransNet* funds.

The next three projects involve the relinquishment of State Routes 274 (from I-5 at Balboa Avenue to I-15) and 209 (from Cabrillo National Monument to I-5 and I-8) from the State to the City of San Diego. The City and the State have entered into a cooperative agreement in which the State has committed to transferring the routes and funds to the City.

SR 274 (Balboa Avenue) Beautification (SD93). This project provides for median landscaping and hardscaping on Balboa Avenue. The \$965,000 project is funded with state Transportation Enhancement Activities (TEA) funds.

Balboa Avenue Corridor Improvement (SD94). This project provides improvements to Balboa Avenue including roadway widening and the installation of new traffic signals. Only the \$2.6 million (local *TransNet* funds) in preliminary engineering phase is being programmed. This widening project was not included in the air quality conformity analysis for the 2002 RTIP. A revised regional emissions analysis will be conducted next year, and the construction phase will be added as an amendment at that time.

Rosecrans Street Corridor Improvement (SD95). This project would widen Camino Del Rio West from six to eight lanes. Only the \$692,000 (local *TransNet* funds) in preliminary engineering phase is being programmed. This widening project was not included in the air quality conformity analysis for the 2002 RTIP. A revised regional emissions analysis will be conducted next year, and the construction phase will be added as an amendment at that time.

City of Solana Beach

Lomas Santa Fe Drive/I-5 Interchange (SB01). A cost savings of \$6 million in Traffic Congestion Relief Program (TCRP) funds identified in the I-5/805 merger (CAL08) project is being proposed to be added to this project. The current project allocation is \$14.5 million (\$7.5 million in RSTP, \$6 million in TCRP, and \$975,000 in local *TransNet* funds).

SANDAG

Regional Performance Monitoring System (SAN18). This new project would incorporate arterial and transit data and develop additional highway applications to monitor transportation performance. Funds are proposed to be transferred from the Regional Transportation Management System (RTMS) Network (SAN14, Table 1A) for this project. Total project cost is \$200,000 (\$177,000 in CMAQ and \$23,000 in state-only STIP-RIP).

Administrative Amendment No. 3 (Table 1a)

There are several projects already included in the RTIP that require minor changes. Agencies requesting revisions include the City of Imperial Beach (one project), North County Transit District (four projects), City of Oceanside (one project), City of San Diego (25 projects), and SANDAG (three projects). Changes to these projects are shown in Table 1A.

Formal Amendment No. 4 (Table 2)

State Department of Parks & Recreation

Recreational Trails Program (PR01). This is a carryover project from the 2000 RTIP. The amendment moves the funds from FY 01/02 to FY 02/03. The total project cost remains \$456,000 (\$365,000 in trail program funds and \$91,000 in local match). This program provides funds for various types of projects for recreational uses such as pedestrian, bicycle, in-line skating, equestrian, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, four wheel driving or other off-road motorized vehicles. For the San Diego region, three

projects were selected - the Santee Lakes Observation Trail (\$100,000), the Encinitas Recreation Trails Acquisition (\$160,000), and the Riverpath (\$104,800) in Del Mar.

The City of Del Mar has requested an expedited approval for their project in order to enter into a contract in December 2002. Caltrans and the FHWA have agreed to expedite the approval for this program should SANDAG transmit a separate amendment request. The projects in Amendment No. 3 require detailed analysis prior to federal approval; however, the trails projects are exempt from air quality conformity and approval can be expedited. As a result, this project is being included as Amendment No. 4

Air Quality Analysis

On June 28, 2002, SANDAG found the 2002 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan for the San Diego Region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2002 RTIP and subsequent emissions analysis conducted for Amendment No. 2 (Agenda Report 4-A). The projects identified in Amendment 3 are either non-capacity increasing or exempt from the requirement to determine conformity according to §93.126 of the federal Transportation Conformity Rule. The Recreational Trails Program in Amendment No 4 also is an exempt project. SANDAG followed interagency consultation procedures to determine that these projects were exempt. The 2002 RTIP including Amendments No. 3 and 4 remain in conformance with the air quality program.

Status of Remaining Programming Issues (Table 3)

There are several projects the SANDAG Board approved for funding as part of the 2002 STIP adoption that were not approved by the CTC in April 2002. These projects include seven Regional Arterial System (RAS) projects, the Transit First Reserve, two bike projects, the

regional soundwall program, and others. As directed by the Board, staff has developed strategies to fund these Board approved projects. Out of the 14 projects, ten are fully funded and programmed. The status of the remaining four projects are as follows: (1) for the City of San Diego's El Camino Real project, SANDAG will seek funding in the 2004 STIP cycle since this project does not need to be programmed until FY 2004/05; (2) Transit First Reserve project will be programmed once a project study report is completed that shows the estimated funding need by fiscal year; (3) the Bayshore Bikeway project has experienced delays and SANDAG is waiting for additional information including updated schedule changes prior to programming funds; and (4) the SANDAG Board approved the additional \$8 million for the SR 125 Gap and Connector project but only if the contractor met certain timelines. To date, the California Transportation Ventures has fulfilled the required schedules. Since the funds are not needed until FY 2004/05, funds from the next federal reauthorization will be programmed. Table 2 lists these projects along with the status of each.



GARY L. GALLEGOS
Executive Director

Attachments

Key Staff Contact: Sookyung Kim,
(619) 595-5350; ski@sandag.org

Funds are budgeted in Work Element #4.03



401 B Street, Suite 800
San Diego, CA 92101
(619) 595-5300 • Fax (619) 595-5305
www.sandag.org

RESOLUTION NO. 2003-16

APPROVING AMENDMENT NO. 3 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on June 28, 2002, SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP) including the air quality conformity finding with the State Implementation Plan for air quality; and

WHEREAS, several agencies have requested project additions and revisions for inclusion into the 2002 RTIP as shown in Tables 1 and 1a; and

WHEREAS, the proposed amendment is consistent with the 2020 Regional Transportation Plan; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2002 RTIP, Amendment No. 2 to the 2002 RTIP, and the 2020 RTP; and

WHEREAS, all other projects included in Amendment No. 3 are either non-capacity increasing or exempt from the requirements to determine conformity; NOW THEREFORE

BE IT RESOLVED that the SANDAG Board of Directors does hereby approve the attached Tables 1 and 1a as Amendment No. 3 to the 2002 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG reaffirms conformity of the 2002 RTIP including Amendment No. 3 with the Regional Air Quality Strategy and the State Implementation Plan for the San Diego region.

BE IT FURTHER RESOLVED that Amendment No. 3 to the 2002 RTIP is consistent with SANDAG Intergovernmental Review Procedures.

BE IT FURTHER RESOLVED that Amendment No. 3 to the 2002 RTIP is consistent with SANDAG Public Participation Policy.

PASSED AND ADOPTED this 22nd day November 2002.

CHAIRPERSON

ATTEST:

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY/LIAISON MEMBERS: California Department of Transportation, Metropolitan Transit Development Board, North San Diego County Transit Development Board, U.S. Department of Defense, S.D. Unified Port District, S.D. County Water Authority, and Baja California/Mexico.



401 B Street, Suite 800
San Diego, CA 92101
(619) 595-5300 • Fax (619) 595-5305
www.sandag.org

RESOLUTION NO. 2003-17

APPROVING AMENDMENT NO. 4 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on June 28, 2002, SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP) including the air quality conformity finding with the State Implementation Plan for air quality; and

WHEREAS, the City of Del Mar has requested that the Recreational Trails Program be included in the 2002 RTIP as shown in Table 2; and

WHEREAS, the proposed amendment is consistent with the 2020 Regional Transportation Plan; and

WHEREAS, this project is exempt from the requirements to determine conformity; NOW THEREFORE

BE IT RESOLVED that the SANDAG Board of Directors does hereby approve the attached Table 3 as Amendment No. 4 to the 2002 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG reaffirms conformity of the 2002 RTIP including Amendment No. 4 with the Regional Air Quality Strategy and the State Implementation Plan for the San Diego region.

BE IT FURTHER RESOLVED that Amendment No. 4 to the 2002 RTIP is consistent with SANDAG Intergovernmental Review Procedures.

BE IT FURTHER RESOLVED that Amendment No. 4 to the 2002 RTIP is consistent with SANDAG Public Participation Policy.

PASSED AND ADOPTED this 22nd day November 2002.

CHAIRPERSON

ATTEST:

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY/LIAISON MEMBERS: California Department of Transportation, Metropolitan Transit Development Board, North San Diego County Transit Development Board, U.S. Department of Defense, S.D. Unified Port District, S.D. County Water Authority, and Baja California/Mexico.

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)

Caltrans										
MPO ID:	CAL28		CAPACITY STATUS:					CI		
TITLE:	Sate Route 56 (Middle)									
DESCRIPTION:	From Carmel Country Road to Black Mountain Road - Construct new 4-lane freeway									
Change Reason:	Add TransNet funds from City of San Diego									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds (County)	\$888	\$888								\$888
STIP-IIP	\$7,800		\$7,800							\$7,800
STIP-RIP	\$53,316	\$5,703	\$47,613					\$12,553		\$40,763
TCRP	\$25,000	\$10,813	\$14,187						\$10,813	\$14,187
TransNet-L	\$2,100		\$2,100						\$2,100	
TOTAL:	\$89,104	\$17,404	\$71,700					\$12,553	\$12,913	\$63,638
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Local Funds (County)	\$888	\$888								\$888
STIP-IIP	\$7,800		\$7,800							\$7,800
STIP-RIP	\$53,316	\$5,703	\$47,613					\$12,553		\$40,763
TCRP	\$25,000	\$10,813	\$14,187						\$10,813	\$14,187
TOTAL:	\$87,004	\$17,404	\$69,600					\$12,553	\$10,813	\$63,638
MPO ID:	CAL29		CAPACITY STATUS:					CI		
TITLE:	SR 76 North County (D & E)									
DESCRIPTION:	Melrose Avenue to Mission Road - Widen from 2 to 4 lanes									
Change Reason:	Split project to fully fund Olive Hill segment (see CAL29A); exchange TransNet funds for RSTP (see SAN13/16 & CHV01)									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$3,500		\$3,100	\$400				\$2,400	\$700	\$400
RSTP	\$8,924		\$3,918	\$5,006					\$8,924	
TransNet-H	\$4,631		\$3,771	\$860				\$603	\$3,888	\$140
TOTAL:	\$17,055		\$10,789	\$6,266				\$3,003	\$13,512	\$540
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$7,500		\$3,900	\$3,600				\$2,700	\$1,200	\$3,600
RSTP	\$8,275		\$1,170	\$5,105					\$8,275	
TransNet-H	\$8,280		\$7,380	\$900				\$675	\$6,705	\$900
TOTAL:	\$22,055		\$12,450	\$9,605				\$3,375	\$14,180	\$4,500
MPO ID:	CAL29A		CAPACITY STATUS:					EXEMPT		
TITLE:	SR 76 North County									
DESCRIPTION:	Modify intersection on SR 76 @ Olive Hill Road									
Change Reason:	New Project - split from CAL29 to fully fund this segment									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$4,000		\$600	\$3,400				\$520	\$80	\$3,400
TransNet-H	\$1,000		\$150	\$850				\$130	\$20	\$850
TOTAL:	\$5,000		\$750	\$4,250				\$650	\$100	\$4,250

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID:	CAL69			CAPACITY STATUS:	EXEMPT					
TITLE:	Noise Barrier Program									
DESCRIPTION:	Construct soundwalls: City of La Mesa along SR 94 from Waite Drive to Massachusetts Avenue, and City of Oceanside along I-5 (Waley Street to California Street and from Hillside Lane to California Street)									
Change Reason:	New Project									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$1,755		\$266	\$1,489				\$266	\$128	\$1,361
STIP-RIP	\$227		\$34	\$193				\$34	\$17	\$176
TOTAL:	\$1,982		\$300	\$1,682				\$300	\$145	\$1,537

MPO ID:	CAL70	CAPACITY STATUS:						CI		
TITLE:	Advanced Technology Bridge (I-5/Gilman)									
DESCRIPTION:	Over I-5 north of La Jolla Village Drive overcrossing. Construction of bridge by UC San Diego									
Change Reason:	New Project - Carryover from 1998 RTIP									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
IBRC	\$6,000	\$3,171	\$2,829					\$6,000		
State	\$3,120	\$1,470	\$1,650					\$3,120		
Caltrans	\$873	\$568	\$153	\$152				\$873		
UCSD	\$14,176	\$935	\$1,065	\$12,176				\$3,971		\$10,205
TOTAL:	\$24,169	\$6,144	\$5,697	\$12,328				\$13,964		\$10,205

City of Chula Vista

MPO ID:	CHV01					CAPACITY STATUS:	CI			
TITLE:	I-805 Olympic Parkway Interchange Improvement									
DESCRIPTION:	From Orange Ave. to Palomar St. - Construct soundwalls; widen bridge deck, ramp, add auxiliary lanes & utility relocation									
Change Reason:	Increase RSTP, add TransNet-H funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$5,132		\$5,132							\$5,132
City Funds	\$3,255	\$2,150	\$1,105					\$2,150		\$1,105
TransNet-L	\$2,500	\$50	\$2,450					\$50	\$2,100	\$350
TransNet-H*	\$626		\$626							\$626
STIP-RIP*	\$1,441		\$1,441							\$1,441
RSTP	\$8,446		\$8,446							\$8,446
TOTAL:	\$21,400	\$2,200	\$19,200					\$2,200	\$2,100	\$17,100

*from 76 Highway funds, see CAL29: \$1,145,000 in STIP-RIP and \$296,000 in state only STIP

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$5,132		\$5,132							\$5,132
City Funds	\$3,255	\$2,825	\$430					\$720	\$2,105	\$430
TransNet-L	\$2,500	\$500	\$2,000					\$500		\$2,000
STIP-RIP	\$1,145		\$1,145							\$1,145
RSTP	\$2,500		\$2,500							\$2,500
TOTAL:	\$14,532	\$3,325	\$11,207					\$1,220	\$2,105	\$11,207

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)

North County Transit District

MPO ID:	NCTD16A		CAPACITY STATUS:					NCI		
TITLE:	Oceanside-Escondido Rail Project (non-federal)									
DESCRIPTION:	Part of O-E Rail project - work with various development designs along right-of-way (track work, shared walls, etc.)									
Change Reason:	New Project									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-T	\$357		\$357						\$357	
Locally Generated	\$393		\$393						\$393	
TOTAL:	\$750		\$750						\$750	

MPO ID:	NCTD16B		CAPACITY STATUS:					EXEMPT		
TITLE:	Inland Rail Trail									
DESCRIPTION:	Construct regional bikeway from Escondido to Oceanside along rail project									
Change Reason:	Change lead agency; increase funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$3,000	\$1,494	\$1,506					\$3,000		
TEA	\$800	\$800						\$800		
TDA/TSM/BTA	\$830	\$285	\$195	\$350				\$830		
TransNet-B	\$1,152				\$1,152					\$1,152
RSTP	\$8,895				\$8,895					\$8,895
TOTAL:	\$14,677	\$2,579	\$1,701	\$350	\$10,047			\$4,630		\$10,047
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$2,874	\$2,874						\$2,874		
TEA	\$800	\$800						\$800		
TDA	\$618	\$160	\$158	\$300				\$160		\$158
TOTAL:	\$4,292	\$3,834	\$158	\$300				\$3,834		\$458

MPO ID:	NCTD36		CAPACITY STATUS:					NCI		
TITLE:	Solana Beach Parking Structure									
DESCRIPTION:	Part of a mixed-use development including 500 space parking for transit use; PE only									
Change Reason:	New Project									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5309)	\$500		\$500					\$500		
Locally Generated	\$125		\$125					\$125		
TOTAL:	\$625		\$625					\$625		

MPO ID:	NCTD37		CAPACITY STATUS:					EXEMPT		
TITLE:	Land Acquisition									
DESCRIPTION:	Acquire land for Coaster maintenance facility									
Change Reason:	New Project									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$400		\$400						\$400	
Locally Generated	\$100		\$100						\$100	
TOTAL:	\$500		\$500						\$500	

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)

North County Transit District (continued)

MPO ID: NCTD38		CAPACITY STATUS: EXEMPT								
TITLE: Vista Transit Center Improvements										
DESCRIPTION: On Olive and Vista Village Drive - enhance Vista transit center										
Change Reason: New Project										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5309)	\$297		\$297							\$297
TransNet-T	\$74		\$74							\$74
TOTAL:	\$371		\$371							\$371

City of San Diego

MPO ID: SD35		CAPACITY STATUS: CI								
TITLE: Federal Boulevard										
DESCRIPTION: From 60th Street to MacArthur Drive - Widen to 4 lanes with Class II bike lanes (CIP 52-341)										
Change Reason: New Project - carryover from 2000 RTIP										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$352		\$352							\$352
TOTAL:	\$352		\$352							\$352

MPO ID: SD91		CAPACITY STATUS: EXEMPT								
TITLE: Infrastructure Improvements										
DESCRIPTION: At various locations - bulkhead preservation, infrastructure study at Otay Mesa border, streetlights, curbs, gutters, sidewalks, sewer & water (CIP: 52-719, 39-235, 52-348, 52-696)										
Change Reason: New Project										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,607		\$1,507	\$100				\$100		\$1,507
City Funds	\$3,593		\$3,563	\$30						\$3,593
TOTAL:	\$5,200		\$5,070	\$130				\$100		\$5,100

MPO ID: SD92		CAPACITY STATUS: EXEMPT								
TITLE: Streetscape Projects										
DESCRIPTION: At various locations - tree planting, public art, signage, benches, enhanced paving, street lights, landscaping, etc. (CIP: 39-236/232/224/213/216/205/209/089, 37-224, 52-445)										
Change Reason: New Project										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,346		\$1,346							\$1,346
TOTAL:	\$1,346		\$1,346							\$1,346

MPO ID: SD93		CAPACITY STATUS: EXEMPT								
TITLE: SR 274 (Balboa Avenue) Beautification										
DESCRIPTION: Between I-5/805 - median landscaping (CIP: 52-496)										
Change Reason: New Project										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
SHOPP-TEA*	\$965		\$965							\$965
TOTAL:	\$965		\$965							\$965

* project part of Caltrans SHOPP-TEA lump sum, like amount will be reduced from SHOPP-TEA

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)

City of San Diego (continued)

MPO ID: SD94		CAPACITY STATUS: EXEMPT	
TITLE: Balboa Avenue Corridor Improvement			
DESCRIPTION: I-5 to I-15 - widen and install traffic signals, PE only (CIP: 52-274)			
Change Reason: New Project			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
City Funds	\$2,558		\$852 \$1,706 \$2,558
TOTAL:	\$2,558		\$852 \$1,706 \$2,558

MPO ID: SD95		CAPACITY STATUS: EXEMPT	
TITLE: Rosecrans Corridor Improvement			
DESCRIPTION: Camino Del Rio West between Sports Arena Blvd. and I-5 - widen from 6 to 8 lanes, PE only (CIP: 52-209)			
Change Reason: New Project			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
City Funds	\$692		\$230 \$462 \$692
TOTAL:	\$692		\$230 \$462 \$692

Solana Beach

MPO ID: SB01		CAPACITY STATUS: CI	
TITLE: Lomas Santa Fe Drive/I-5 Interchange			
DESCRIPTION: Add loop ramps and auxiliary lanes, north & southbound			
Change Reason: Add TCRP funds*			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
RSTP	\$7,525	\$3,244	\$4,281 \$3,244 \$4,281
TransNet-L	\$975	\$420	\$555 \$420 \$555
TCRP	\$6,000		\$733 \$5,267 \$5,267
TOTAL:	\$14,500	\$3,664	\$733 \$10,103 \$4,397 \$10,103
PROJECT PRIOR TO AMENDMENT			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
RSTP	\$7,525		\$7,525 \$7,525
TransNet-L	\$975		\$975 \$975
TOTAL:	\$8,500		\$8,500 \$8,500

*Additional TCRP funds from I-5/805 merge (CAL08) project savings

SANDAG

MPO ID: SAN18		CAPACITY STATUS: EXEMPT	
TITLE: Regional Performance Monitoring System (PeMS)			
DESCRIPTION: Incorporate arterial and transit data; develop additional highway application to monitor system performance			
Change Reason: New Project			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
CMAQ	\$177		\$177 \$177
STIP-RIP	\$23		\$23 \$23
TOTAL:	\$200		\$200 \$200

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

City of Imperial Beach

MPO ID: IB03CAPACITY STATUS: EXEMPT										
TITLE: Street Maintenance & Improvement										
DESCRIPTION: At various locations - overlay slurry seal & gutter repairs										
Change Reason: Increase funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,946		\$437	\$183	\$408	\$447	\$471			\$1,946
TOTAL:	\$1,946		\$437	\$183	\$408	\$447	\$471			\$1,946
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,713		\$166	\$221	\$408	\$447	\$471			\$1,713
TOTAL:	\$1,713		\$166	\$221	\$408	\$447	\$471			\$1,713

North County Transit District

MPO ID: NCTD05CAPACITY STATUS: EXEMPT										
TITLE: Bus Purchase and Related Equipment										
DESCRIPTION: Purchase CNG replacement vehicles and related equipment										
Change Reason: Revised funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5311)	\$2,138	\$938	\$240	\$240	\$240	\$240	\$240			\$2,138
FTA (Sec. 5307)	\$22,856	\$1,625	\$4,538	\$4,503	\$2,335	\$4,845	\$5,010			\$22,856
CMAQ	\$1,010	\$1,010								\$1,010
Locally Generated	\$6,003	\$1,175	\$1,035	\$1,019	\$555	\$1,092	\$1,127			\$6,003
TCRP	\$9,000	\$9,000								\$9,000
TOTAL:	\$41,007	\$13,748	\$5,813	\$5,762	\$3,130	\$6,177	\$6,377			\$41,007
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5311)	\$1,898	\$938	\$240		\$240	\$240	\$240			\$1,898
FTA (Sec. 5307)	\$24,054	\$1,625	\$4,778	\$4,743	\$2,574	\$5,084	\$5,250			\$24,054
CMAQ	\$1,010	\$1,010								\$1,010
Locally Generated	\$4,956	\$1,175	\$795	\$779	\$366	\$903	\$938			\$4,956
TCRP	\$9,000	\$9,000								\$9,000
TOTAL:	\$40,918	\$13,748	\$5,813	\$5,522	\$3,180	\$6,227	\$6,428			\$40,918

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

North County Transit District (continued)										
MPO ID:	NCTD16		CAPACITY STATUS:					NCI		
TITLE:	Oceanside-Escondido Rail Project									
DESCRIPTION:	Design/construct 22 mile light rail including 15 stations and maintenance facility									
Change Reason:	Exchange funds (add RSTP, reduce STIP-RIP)									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5309 NS)	\$152,100	\$7,930	\$36,342	\$48,000	\$55,000	\$4,828		\$7,930	\$3,392	\$140,778
TransNet-T	\$90,320	\$25,800	\$8,348	\$39,600	\$15,300	\$1,272			\$29,192	\$61,128
Pro. 108	\$17,600	\$17,600							\$17,600	
STIP-RIP	\$6,600	\$3,600	\$3,000					\$3,600		\$3,000
TCRP	\$80,000		\$49,300	\$30,700						\$80,000
RSTP	\$4,900				\$4,900					\$4,900
TOTAL:	\$351,520	\$54,930	\$96,990	\$118,300	\$75,200	\$6,100		\$11,530	\$50,184	\$289,806
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5309 NS)	\$152,100	\$7,930	\$36,342	\$48,000	\$55,000	\$4,828		\$7,930	\$3,392	\$140,778
TransNet-T	\$90,320	\$25,800	\$8,348	\$39,600	\$15,300	\$1,272			\$29,192	\$61,128
Pro. 108	\$17,600	\$17,600							\$17,600	
STIP-RIP	\$6,600	\$3,600	\$3,000		\$4,900			\$3,600		\$7,900
TCRP	\$80,000		\$49,300	\$30,700						\$80,000
TOTAL:	\$351,520	\$54,930	\$96,990	\$118,300	\$75,200	\$6,100		\$11,530	\$50,184	\$289,806

MPO ID:	NCTD18		CAPACITY STATUS:					EXEMPT		
TITLE:	Rail - ROW Improvements									
DESCRIPTION:	Crosstie renewal, street cross protection, storage tracks, rail replacement, miscellaneous ROW improvements									
Change Reason:	Revise funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$5,169	\$1,697	\$821	\$736	\$713	\$636	\$566			\$5,169
Locally Generated	\$1,564	\$424	\$478	\$184	\$178	\$159	\$141			\$1,564
TransNet-T	\$2,659		\$1,675	\$238	\$246	\$254	\$246			\$2,659
TOTAL:	\$9,392	\$2,121	\$2,974	\$1,158	\$1,137	\$1,049	\$953			\$9,392
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$5,169	\$1,697	\$821	\$736	\$713	\$636	\$566			\$5,169
Locally Generated	\$1,564	\$424	\$478	\$184	\$178	\$159	\$141			\$1,564
TransNet-T	\$1,214		\$230	\$238	\$246	\$254	\$246			\$1,214
TOTAL:	\$7,947	\$2,121	\$1,529	\$1,158	\$1,137	\$1,049	\$953			\$7,947

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

North County Transit District (continued)

MPO ID:	NCTD21		CAPACITY STATUS:					EXEMPT		
TITLE:	Rail - Support Equipment									
DESCRIPTION:	Service vehicles, signal equipment, misc. Support equipment, ADA improvements, Sorrento Valley pedestrian bridge									
Change Reason:	Revise funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$927	\$299	\$130	\$171	\$43	\$40	\$244			\$927
Locally Generated	\$238	\$77	\$34	\$43	\$11	\$10	\$63			\$238
TransNet-T	\$398		\$398							\$398
TOTAL:	\$1,563	\$376	\$562	\$214	\$54	\$50	\$307			\$1,563
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA (Sec. 5307)	\$927	\$299	\$130	\$171	\$43	\$40	\$244			\$927
Locally Generated	\$238	\$77	\$34	\$43	\$11	\$10	\$63			\$238
TOTAL:	\$1,165	\$376	\$164	\$214	\$54	\$50	\$307			\$1,165

City of Oceanside

MPO ID:	O03		CAPACITY STATUS:					CI		
TITLE:	Rancho Del Oro Interchange									
DESCRIPTION:	Design/construct full interchange on SR 78 including westbound on/off ramps and an overcrossing									
Change Reason:	Revise amounts within phases									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$3,750				\$3,750					\$3,750
RSTP	\$3,000	\$1,100	\$900		\$1,000			\$2,000	\$1,000	
TransNet-L	\$4,106	\$2,106	\$100	\$100	\$800	\$500	\$500	\$340	\$1,766	\$2,000
TOTAL:	\$10,856	\$3,206	\$1,000	\$100	\$5,550	\$500	\$500	\$2,340	\$2,766	\$5,750
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$3,750				\$3,750					\$3,750
RSTP	\$3,000	\$800	\$400	\$900	\$900					\$3,000
TransNet-L	\$4,106	\$2,106	\$100	\$100	\$800	\$500	\$500			\$4,106
TOTAL:	\$10,856	\$2,906	\$500	\$1,000	\$5,450	\$500	\$500			\$10,856

City of San Diego

MPO ID:	SD05			CAPACITY STATUS:		EXEMPT				
TITLE:	Euclid Avenue Improvement									
DESCRIPTION:	From Home Avenue to El Cajon Boulevard - Street Improvements (curb, gutter, sidewalk) (CIP: 52-699)									
Change Reason:	Add TransNet funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$631	\$127		\$104	\$200	\$200		\$163		\$468
TransNet-L	\$360	\$165	\$195							\$360
TOTAL:	\$991	\$292	\$195	\$104	\$200	\$200		\$163		\$828
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$631	\$127		\$104	\$200	\$200		\$163		\$468
TransNet-L	\$163	\$165								\$165
TOTAL:	\$796	\$292		\$104	\$200	\$200		\$163		\$633

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

City of San Diego (continued)

MPO ID:	SD08					CAPACITY STATUS:		CI		
TITLE:	Mission City Parkway Bridge									
DESCRIPTION:	From Camino Del Rio North to over the San Diego River - Construct a new 2-lane bridge extending Mission City Parkway (CIP: 53-053)									
Change Reason:	Delete TransNet funds, increase local funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$10,958	\$3,109	\$900	\$6,949				\$250		\$10,708
TOTAL:	\$10,958	\$3,109	\$900	\$6,949				\$250		\$10,708
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$7,950	\$3,109	\$900	\$3,941				\$250		\$7,700
TransNet-L	\$2,108		\$2,108					\$1,512		\$596
TOTAL:	\$10,058	\$3,109	\$3,008	\$3,941				\$1,762		\$8,296

MPO ID:	SD09					CAPACITY STATUS:		EXEMPT		
TITLE:	Sidewalks									
DESCRIPTION:	At various locations - Replace and reconstruct sidewalks (CIP: 52-715, 52-336)									
Change Reason:	Revise funding									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$337		\$337							\$337
TOTAL:	\$337		\$337							\$337
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$2,250		\$450	\$450	\$450	\$450	\$450			\$2,250
TOTAL:	\$2,250		\$450	\$450	\$450	\$450	\$450			\$2,250

MPO ID:	SD10					CAPACITY STATUS:		EXEMPT		
TITLE:	Ocean Front Walk Reconstruction									
DESCRIPTION:	From San Fernando Place to Ventura Place - Remove & replace parapet wall, lights & walkway (CIP: 52-671)									
Change Reason:	Add TransNet funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$200		\$200							\$200
City Funds	\$1,750			\$1,750						\$1,750
TOTAL:	\$1,950		\$200	\$1,750						\$1,750
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$1,750			\$1,750						\$1,750
TOTAL:	\$1,750			\$1,750						\$1,750

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

City of San Diego (continued)

MPO ID:	SD13		CAPACITY STATUS:					CI		
TITLE:	Sunset Cliffs Blvd.									
DESCRIPTION:	From west Point Loma Drive to Minitz Boulevard - Widen from 2 to 4 lanes (CIP: 52-698)									
Change Reason:	Increase funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$176		\$30	\$146						\$176
TransNet-L	\$1,319	\$720	\$599					\$152		\$1,167
TOTAL:	\$1,495	\$720	\$629	\$146				\$152		\$1,343
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$146			\$146						\$146
TransNet-L	\$774	\$720	\$54					\$152		\$622
TOTAL:	\$920	\$720	\$54	\$146				\$152		\$768

MPO ID:	SD15		CAPACITY STATUS:					EXEMPT		
TITLE:	Street Lights									
DESCRIPTION:	At various locations - install street lights (CIP: 68-012, 61-200, 38-001,52-293, 61-201)									
Change Reason:	Increase funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$400			\$200	\$200					\$400
TransNet-L	\$2,763	\$892	\$1,471	\$100	\$100	\$100	\$100			\$2,763
TOTAL:	\$3,163	\$892	\$1,471	\$300	\$300	\$100	\$100			\$3,163
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$400			\$200	\$200					\$400
TransNet-L	\$2,592	\$892	\$500	\$300	\$300	\$300	\$300			\$2,592
TOTAL:	\$2,992	\$892	\$500	\$500	\$500	\$300	\$300			\$2,992

MPO ID:	SD16		CAPACITY STATUS:					EXEMPT		
TITLE:	Traffic Signals									
DESCRIPTION:	At various locations - install traffic signal improvements (CIP: 68-010, 68-001, 62-001, 62-002, 68-011, 63-002, 62-316)									
Change Reason:	Revise funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$10,760		\$3,165	\$2,795	\$1,600	\$1,600	\$1,600			\$10,760
TOTAL:	\$10,760		\$3,165	\$2,795	\$1,600	\$1,600	\$1,600			\$10,760
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$10,930		\$930	\$2,500	\$2,500	\$2,500	\$2,500			\$10,930
TOTAL:	\$10,930		\$930	\$2,500	\$2,500	\$2,500	\$2,500			\$10,930

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

City of San Diego (continued)

MPO ID: SD17CAPACITY STATUS: EXEMPT										
TITLE: Guard Rails										
DESCRIPTION: At various locations - install and replace along streets (CIP: 68-006)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,885		\$685	\$300	\$300	\$300	\$300			\$1,885
TOTAL:	\$1,885		\$685	\$300	\$300	\$300	\$300			\$1,885
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,450		\$250	\$300	\$300	\$300	\$300			\$1,450
TOTAL:	\$1,450		\$250	\$300	\$300	\$300	\$300			\$1,450
MPO ID: SD17CAPACITY STATUS: EXEMPT										
TITLE: Tia Juana River										
DESCRIPTION: Environmental mitigation in the Tia Juan River Valley (CIP: 12-151)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,053	\$953	\$100					\$1,053		
TOTAL:	\$1,053	\$953	\$100					\$1,053		
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,137	\$953	\$184					\$1,137		
TOTAL:	\$1,137	\$953	\$184					\$1,137		
MPO ID: SD18CAPACITY STATUS: EXEMPT										
TITLE: Traffic Control Measures										
DESCRIPTION: At various locations - respond to traffic concerns (CIP: 61-001, 62-279, 52-717, 33-066, 39-088)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$3,066		\$1,266	\$450	\$450	\$450	\$450			\$3,066
TOTAL:	\$3,066		\$1,266	\$450	\$450	\$450	\$450			\$3,066
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$2,200		\$400	\$450	\$450	\$450	\$450			\$2,200
TOTAL:	\$2,200		\$400	\$450	\$450	\$450	\$450			\$2,200
MPO ID: SD22CAPACITY STATUS: NCI										
TITLE: Underground Utilities										
DESCRIPTION: Convert city-owned streets lights when utilities are undergrounded (CIP: 37-028)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$4,620		\$1,316	\$826	\$826	\$826	\$826			\$4,620
TOTAL:	\$4,620		\$1,316	\$826	\$826	\$826	\$826			\$4,620
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$3,129		\$626	\$626	\$626	\$626	\$625			\$3,129
TOTAL:	\$3,129		\$626	\$626	\$626	\$626	\$625			\$3,129

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

City of San Diego (continued)

MPO ID: SD23			CAPACITY STATUS: NCI							
TITLE: Storm Drains										
DESCRIPTION: Lump sum for various storm drain projects (CIP: 18-001, 11-307, 12-090, 12-091, 17-001, 13-005, 12-127, 11-306, 52-338.8)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$4,825	\$50	\$1,771	\$1,204	\$600	\$600	\$600	\$84	\$16	\$4,725
City Funds	\$130		\$130							\$130
TOTAL:	\$4,955	\$50	\$1,901	\$1,204	\$600	\$600	\$600	\$84	\$16	\$4,855
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$3,961	\$50	\$1,283	\$828	\$600	\$600	\$600	\$84	\$16	\$3,861
TOTAL:	\$3,961	\$50	\$1,283	\$828	\$600	\$600	\$600	\$84	\$16	\$3,861

MPO ID: SD24			CAPACITY STATUS: EXEMPT							
TITLE: Coastal Erosion										
DESCRIPTION: Correct erosion problems along shorelines (CIP: 52-545)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,391		\$191	\$300	\$300	\$300	\$300			\$1,391
TOTAL:	\$1,391		\$191	\$300	\$300	\$300	\$300			\$1,391
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,200			\$300	\$300	\$300	\$300			\$1,200
TOTAL:	\$1,200			\$300	\$300	\$300	\$300			\$1,200

MPO ID: SD29			CAPACITY STATUS: CI							
TITLE: 43rd/Logan/National Avenues										
DESCRIPTION: At 43rd Street - intersection realignments on Logan and National Avenue (CIP: 52-409)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$1,338			\$1,338						\$1,338
TransNet-L	\$3,182		\$734	\$2,448						\$3,182
TOTAL:	\$4,520		\$734	\$3,786						\$4,520
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$1,338			\$1,338						\$1,338
TransNet-L	\$2,448			\$2,448						\$2,448
TOTAL:	\$3,786			\$3,786						\$3,786

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

City of San Diego (continued)

MPO ID:	SD31		CAPACITY STATUS:					CI		
TITLE:	Carmel Valley Road									
DESCRIPTION:	Improve to modified 2-lane collector street with Class II bike path (CIP: 52-517)									
Change Reason:	Revise funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$4,712	\$1,637	\$1,761	\$1,314						\$4,712
TOTAL:	\$4,712	\$1,637	\$1,761	\$1,314						\$4,712
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$300			\$300						\$300
TransNet-L	\$4,533	\$1,637		\$2,896						\$4,533
TOTAL:	\$4,833	\$1,637		\$3,196						\$4,833

MPO ID:	SD42		CAPACITY STATUS:					CI		
TITLE:	Jamacha Road/Lisbon Street									
DESCRIPTION:	From 217 ft east of 71st Street to Cardiff Street - Widen to 4-lane collector (CIP: 52-5009)									
Change Reason:	Revise funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$369			\$369						\$369
TransNet-L	\$1,642	\$1,431	\$211					\$543	\$37	\$1,062
TOTAL:	\$2,011	\$1,431	\$211	\$369				\$543	\$37	\$1,431
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$369			\$369						\$369
TransNet-L	\$1,932	\$1,431	\$501					\$543	\$37	\$1,352
TOTAL:	\$2,301	\$1,431	\$501	\$369				\$543	\$37	\$1,721

MPO ID:	SD44		CAPACITY STATUS:					CI		
TITLE:	La Jolla Shores/Torrey Pines/Ardath									
DESCRIPTION:	Realign intersections with Hidden Valley Road (CIP: 52-583)									
Change Reason:	Revise funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$1,646	\$1,646						\$516		\$1,130
TransNet-L	\$2,524	\$972	\$1,552					\$68	\$140	\$2,316
TOTAL:	\$4,170	\$2,618	\$1,552					\$584	\$140	\$3,446
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$1,646	\$1,646						\$516		\$1,130
TransNet-L	\$2,524	\$1,550	\$974					\$68	\$140	\$2,316
TOTAL:	\$4,170	\$1,550	\$974					\$584	\$140	\$3,446

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

City of San Diego (continued)

MPO ID: SD48CAPACITY STATUS: CI										
TITLE: National Avenue										
DESCRIPTION: From SR 15 to 43rd Street - Widen to modified 4-lane major street (CIP: 52-436)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$6,585	\$583	\$1,004	\$1,791	\$3,207			\$2,795		\$3,790
TOTAL:	\$6,585	\$583	\$1,004	\$1,791	\$3,207			\$2,795		\$3,790
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$6,002	\$1,004		\$1,791	\$3,207			\$2,795		\$3,207
TOTAL:	\$6,002	\$1,004		\$1,791	\$3,207			\$2,795		\$3,207
MPO ID: SD51CAPACITY STATUS: CI										
TITLE: North Torrey Pines Road Bridge										
DESCRIPTION: At Los Penasquitos Creek - replace bridge (CIP: 53-050)										
Change Reason: Add TransNet funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
HBRR (Bridge-Local)	\$8,516	\$536	\$7,980							\$8,516
City Funds	\$208	\$208								\$208
TransNet-L	\$1,987	\$490	\$1,497							\$1,987
TOTAL:	\$10,711	\$1,234	\$9,477							\$10,711
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
HBRR (Bridge-Local)	\$7,980			\$7,980						\$7,980
City Funds	\$235			\$235						\$235
TOTAL:	\$8,215			\$8,215						\$8,215
MPO ID: SD58CAPACITY STATUS: CI										
TITLE: Sorrento Valley Road										
DESCRIPTION: Industrial Court to Carmel Valley Road - Roadway improvements (CIP: 52-330)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$200			\$200						\$200
TransNet-L	\$4,753	\$2,276	\$2,477					\$1,432	\$650	\$2,671
TOTAL:	\$4,953	\$2,276	\$2,477	\$200				\$1,432	\$650	\$2,871
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$200			\$200						\$200
TransNet-L	\$5,953	\$2,412	\$3,541					\$1,432	\$650	\$3,871
TOTAL:	\$6,153	\$2,412	\$3,541	\$200				\$1,432	\$650	\$4,071

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

City of San Diego (continued)

MPO ID: SD65		CAPACITY STATUS: NCI								
TITLE: Torrey Pines Road Slope Reconstruction										
DESCRIPTION: Between Lookout Drive & Roseland Drive - reconstruct & stabilize slop (CIP: 52-674, 52-673)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$299	\$99		\$200				\$96		\$203
TransNet-L	\$1,153	\$297	\$856							\$1,153
TOTAL:	\$1,452	\$396	\$856	\$200				\$96		\$1,356
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$696	\$99	\$597					\$96		\$600
TransNet-L	\$200			\$200						\$200
TOTAL:	\$896	\$99	\$597	\$200				\$96		\$800

MPO ID: SD68		CAPACITY STATUS: NCI								
TITLE: Two-way Couplet System										
DESCRIPTION: From Utah to Boundary Streets - construct 2-way couplet system (CIP: 52-462)										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$1,481	\$1,344	\$137							\$1,481
TOTAL:	\$1,481	\$1,344	\$137							\$1,481
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$2,061	\$1,344	\$717							\$2,061
TOTAL:	\$2,061	\$1,344	\$717							\$2,061

MPO ID: SD71		CAPACITY STATUS: NCI								
TITLE: General Fund Reimbursement										
DESCRIPTION: Reimbursement to City's General Fund for eligible TransNet expenses										
Change Reason: Revise funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$65,736		\$12,632	\$12,884	\$13,142	\$13,405	\$13,673			\$65,736
TOTAL:	\$65,736		\$12,632	\$12,884	\$13,142	\$13,405	\$13,673			\$65,736
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$78,925		\$15,785	\$15,785	\$15,785	\$15,785	\$15,785			\$78,925
TOTAL:	\$78,925		\$15,785	\$15,785	\$15,785	\$15,785	\$15,785			\$78,925

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

City of San Diego (continued)

MPO ID:	SD77	CAPACITY STATUS:						EXEMPT		
TITLE:	Median Improvements									
DESCRIPTION:	Replace medians with landscaped, irrigated medians (CIP: 52-692, 52-693, 52-493, 52-406)									
Change Reason:	Revise funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$508		\$508							\$508
City Funds	\$1		\$1							\$1
TOTAL:	\$509		\$509							\$509
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$148		\$148							\$148
TOTAL:	\$148	\$0	\$148							\$148

MPO ID:	SD83	CAPACITY STATUS:						NCI		
TITLE:	SR 163 @ Friars Road									
DESCRIPTION:	Construct new southbound SR 163 to westbound Friars Road off-ramp; PE only (CIP: 52-455)									
Change Reason:	Add TransNet funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$2,252	\$2,252						\$2,252		
City Funds	\$674	\$674						\$674		
TransNet-L	\$2,108		\$2,108					\$2,108		
TOTAL:	\$5,034	\$2,926	\$2,108					\$5,034		
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$2,252		\$2,252					\$2,252		
City Funds	\$3,214	\$396	\$278	\$2,540				\$674	\$2,540	
TOTAL:	\$5,466	\$396	\$2,530	\$2,540				\$2,926	\$2,540	

SANDAG										
MPO ID:	SAN13	CAPACITY STATUS:						EXEMPT		
TITLE:	Joint Traffic Operations Center (JTOC)									
DESCRIPTION:	Establish JTOC in downtown San Diego to coordinate the Ballpark, Convention Center & airport traffic; integration of freeway, arterial, transit & parking management system									
Change Reason:	Exchange match funds from STIP-RIP to TransNet-H (see CAL29A)									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
ITS	\$1,500		\$225	\$775	\$500					\$1,500
TransNet-H	\$960		\$150	\$480	\$330					\$960
TOTAL:	\$2,460		\$375	\$1,255	\$830					\$2,460
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
ITS	\$1,500		\$225	\$775	\$500					\$1,500
STIP-RIP	\$960		\$150	\$480	\$330					\$960
TOTAL:	\$2,460		\$375	\$1,255	\$830					\$2,460

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 1a
2002 Regional Transportation Improvement Program
Amendment No. 3, Administrative Amendment
San Diego Region (in \$000s)

SANDAG (continued)										
MPO ID: SAN14			CAPACITY STATUS: EXEMPT							
TITLE: Regional Transportation Management System (RTMS) Network										
DESCRIPTION: Build network of transportation management systems connecting all transportation agencies and modes										
Change Reason: Reduce to fund performance monitoring system (see SAN18)										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$3,084	\$813	\$816	\$1,455						\$3,084
STIP-RIP	\$400	\$106	\$106	\$188				\$400		
TOTAL:	\$3,484	\$919	\$922	\$1,643				\$400		\$3,084
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$3,261	\$813	\$816	\$1,632						\$3,261
STIP-RIP	\$423	\$106	\$106	\$211				\$423		
TOTAL:	\$3,684	\$919	\$922	\$1,843				\$423		\$3,261
MPO ID: SAN16			CAPACITY STATUS: EXEMPT							
TITLE: Automated Traveler Information System (ATIS)										
DESCRIPTION: Deploy ATIS region wide including commercial vehicle/border and 511 telephone information system										
Change Reason: Exchange match funds from STIP-RIP to TransNet-H (see CAL29A)										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
ITS	\$4,250		\$2,000	\$1,120	\$1,130					\$4,250
CMAQ	\$3,541	\$50	\$500	\$1,496	\$1,495					\$3,541
STIP-RIP	\$460	\$7	\$65	\$194	\$194					\$460
TransNet-H	\$1,063		\$500	\$280	\$283					\$1,063
TOTAL:	\$9,314	\$57	\$3,065	\$3,090	\$3,102					\$9,314
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
ITS	\$4,250			\$2,465	\$1,785					\$4,250
CMAQ	\$3,541	\$50	\$1,536	\$1,955						\$3,541
STIP-RIP	\$1,419	\$7	\$157	\$809	\$446					\$1,419
TOTAL:	\$9,210	\$57	\$1,693	\$5,229	\$2,231					\$9,210

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

Table 2
2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NO. 4
San Diego Region (in \$000s)

State Department of Parks & Recreation

MPO ID:	PR01	CAPACITY STATUS:						EXEMPT		
TITLE:	Recreational Trails Program									
DESCRIPTION:	Lump sum for trails projects in San Diego County									
Change Reason:	New Project - Carryover from 2000 RTIP									

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FHWA	\$365		\$365							\$365
Local	\$91		\$91							\$91
TOTAL:	\$456		\$456							\$456

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FHWA	\$365	\$365								\$365
Local	\$91	\$91								\$91
TOTAL:	\$456	\$456								\$456

Note: CI = Capacity Increasing
 NCI = Non-capacity Increasing

Table 3
STATUS OF REMAINING PROGRAMMING ISSUES
SAN DIEGO REGION (in \$000s)

Project	Total	Status
Regional Arterials		
City of San Diego: SR163/Clairemont Mesa	\$963	Funded (Amendment 2)
City of San Diego: Genesee Ave	\$4,400	Funded (Amendment 2)
City of San Marcos: Rancho Santa Fe Rd	\$2,500	Funded (Amendment 1)
City of San Marcos: Las Posas/78	\$10,200	Funded (Amendment 1)
County of San Diego: So Santa Fe Ave	\$1,500	Funded (Amendment 1)
City of Chula Vista: Olympic Pkwy/805	\$6,868	Funded (Amendment 3)
City of San Diego: El Camino Real	\$6,937	Not programmed - seek 2004 STIP funds (funds not needed until FY 2005)
Transit First Reserve	\$10,000	Not funded - awaiting project study reports
Regional Soundwall Program	\$1,929	Funded (Amendment 3)
Rancho del Oro Extension	\$1,121	Funded (final 2002 RTIP)
Oceanside-Escondido Rail Project	\$4,900	Funded (Amendment 3)
Inland Rail Trail	\$10,000	Funded (Amendment 3)
Bayshore Bikeway	\$1,700	Not funded - project experiencing delay
SR 125 Gap/Connector	\$8,000	Not funded - seek funds from next reauthorization

RTIP Fund Types

BTA	= Bicycle Transportation Account
CMAQ	= Congestion Mitigation and Air Quality
CBI	= Corridors and Borders Infrastructure
CDBG	= Community Development Block Grants
DEMO	= Demonstration
HBRR	= Highway Bridge Repair & Replacement
IBRC	= Innovative Bridge Research & Construction
RSTP	= Regional Surface Transportation Program
RTP	= Recreational Trails Program
SHOPP	= State Highway Operation & Protection Program (for Caltrans use only)
STIP-IIP	= State Transportation Improvement Program - Interregional Program
STIP-RIP	= State Transportation Improvement Program - Regional Improvement Program
TCI	= Transit Capital Improvement Program
TCRP	= Transportation Congestion Relief Program
TCSP	= Transportation & Community & System Preservation
TSM	= Transportation Systems Management
TDA	= Transportation Development Act
TDA-B	= Transportation Development Act-Bicycle & Pedestrian Facilities
TEA	= Transportation Enhancement Activities Program
<i>TransNet</i> -H	= Prop. A Local Transportation Sales Tax - Highway
<i>TransNet</i> -L	= Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet</i> -H	= Prop. A Local Transportation Sales Tax - Transit
Section 5307	= Federal Transit Administration Urbanized Area Formula
Section 5309	= Federal Transit Administration Discretionary
Section 5309 NS	= Federal Transit Administration Discretionary - New Starts
Section 5309 R	= Federal Transit Administration Discretionary - Rail Modernization
Section 5311	= Federal Transit Administration Rural Program
Section 5310	= Federal Transit Administration Elderly & Disabled Program